

Reading Catholic Community



St. Agnes Parish Report

March 3, 2022

Our Mission

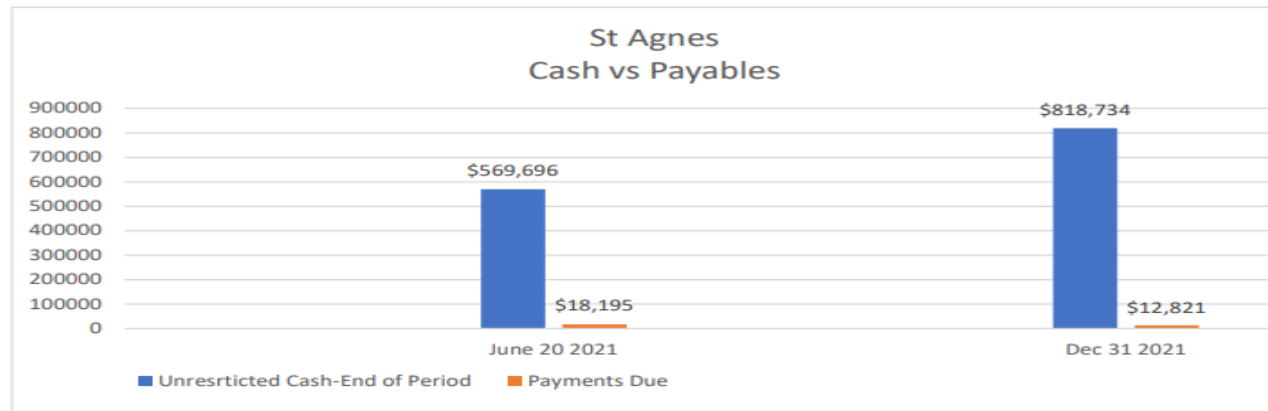
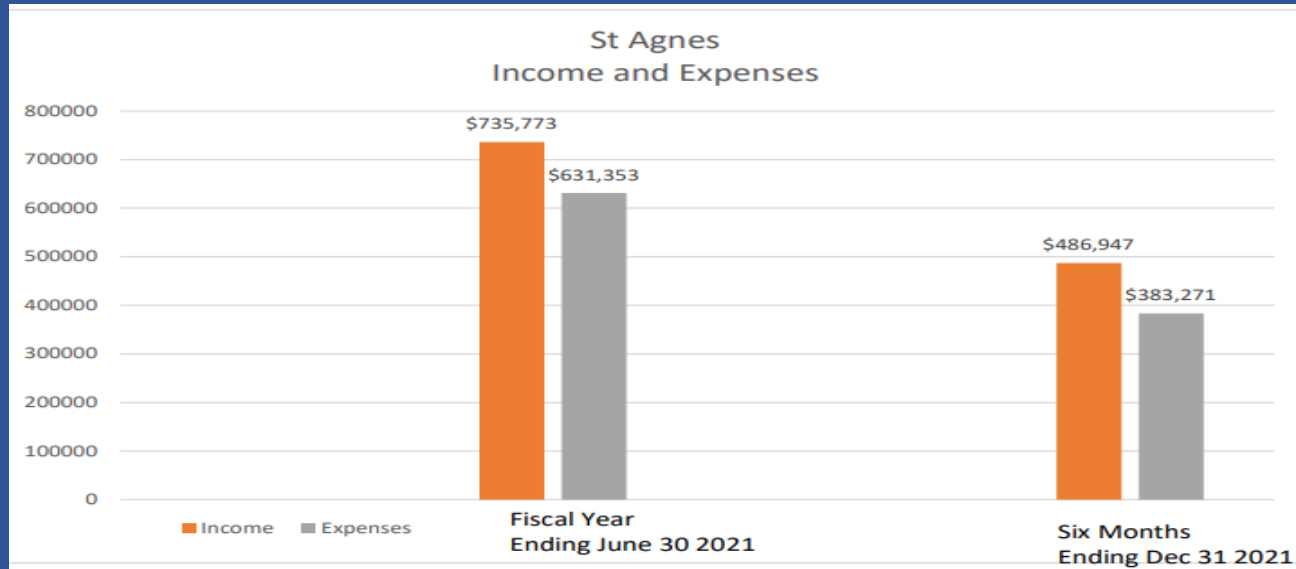
Bringing Hope and Healing
Through Encounters with The
Living Christ



Meeting Agenda

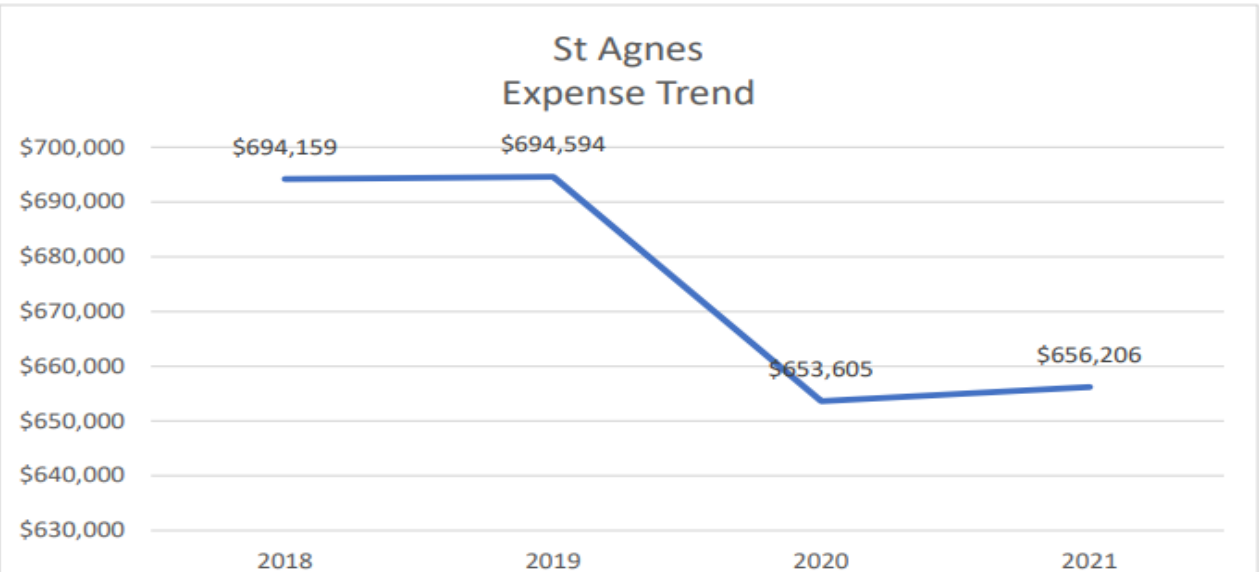
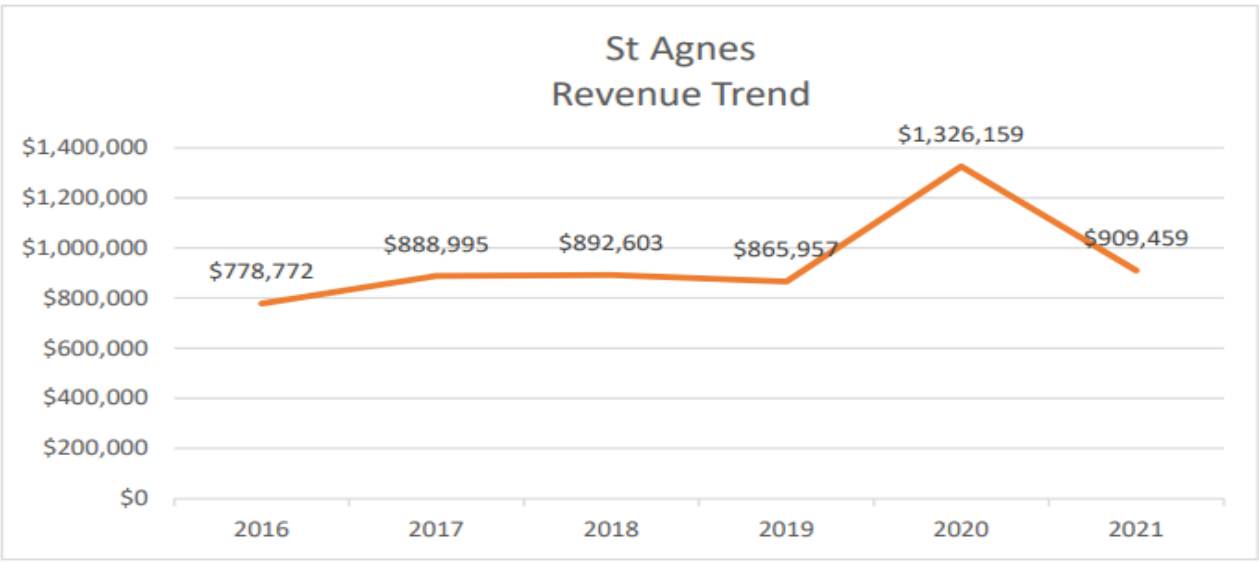
- Opening Prayer
- Meeting Purpose
- Key Financial Indicators
- Financial Trends
- Balance Sheet
- Living Our Mission – Parish/Collaborative Community
- Living Our Mission – Campus
- Continuing and Expanding Our Mission
- How Can You Be Involved
- Questions

Key Financial Indicators



* Does not include potential Pension payments of \$ 259,000 per Diocesan representations.
Capital Repairs and Improvements of Approx \$ 1.2 MM needed per survey completed in 2016

Financial Trends



Balance Sheet

St Agnes
Balance Sheet
As of December 31, 2021

	\$\$ AMT
ASSETS	
Checking - Reading Co-op	295,813
Money Market - Reading Co-op	55,522
Depository at RCAB - Temp. Restricted	467,399
Depository at RCAB - Inspiring Hope	658,017
Total Depository at RCAB	1,125,416
Total Checking/Savings	1,476,751
Due as Collaborative Shared Expenses	53,125
TOTAL ASSETS	1,529,876
LIABILITIES & EQUITY	
Total Current Liabilities	12,821 *
Equity	
Beginning Fund Balance	1,413,379
Net Income	103,676
Total Equity	1,517,055
TOTAL LIABILITIES & EQUITY	1,529,876

* Does not include potential Pension payments of \$ 259,000

Living Our Mission – Parish/Collaborative Community

- Outreach from 364 Sunday and Daily Masses
 - Including Live Streaming Daily/Saturday/Sunday
- Sacraments Celebrated
 - 83 Baptisms
 - 7 Weddings
 - 88 Funerals and Burial Related Rites
 - 146 Collaborative Confirmations
- Pastoral Visits –Homes, Hospitals, Extended Care Facilities
- Daily Email Video Reflections
- Weekly Bulletin and Dynamically Updated & Informative Website
- Faith Formation
- Ministries Transitioned from In-Person to Zoom-based
- Supported Lenten Giving, SVdP, K of C, Pregnancy Care, Food Pantry, Catholic Charities' Christmas Giving, etc.
- Christmas Eve Mass Restarted after Hiatus
- Reinvigorated Youth Ministry Program for the Collaborative



Living Our Mission - Campus

- Repaired and Upgraded Church Steps
- Repaired Rectory Foundation
- Repaired Church Ceiling
- Removed Compromised and Dead Trees
- Re-Pointed Church Masonry
- Installed Video System For Mass Broadcast
- Upgraded Sound System
- Installed Projection System to Replace Missal & Song Books

Intensifying the Focus on Our Mission

- Touch More Lives
 - Increase Parishioner Base
 - Increase Mass Attendance
 - Increase Ministry Participation
 - Introduce New Ministries or Revive Old Ones
- Maintain/Improve Parish Facilities
 - Focus on Major Capital Improvements outlined in the 2016 Diocesan Site Survey (\$1.2MM)
 - Replace Church Heating System
 - Replace Parish Center Heating System
 - Replace Parish Center Roof
 - Other Projects as Needed
- Rejuvenate/Update Fundraising



How You Can Be Involved

- BRING A FRIEND TO (OR BACK TO) MASS
- Join a Ministry
 - Liturgical
 - Liturgy Committee
 - Outreach (i.e., SVdP, K of C, Sanctity of Life)
 - Music
 - Other (i.e., Prayer Shawl)
- Suggest a New Ministry or the Revival of an Old One
- Attend One of the Regularly Scheduled Prayer Services
- Increase YOUR Offertory Giving
- Sign Up For Electronic Giving



Questions ?

